



# CONECUH COUNTY

## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

1455 Ted Bates Road | Evergreen, AL 36401 | (251) 578-1752

**Superintendent** | Dr. Zickyeous Byrd

**Board Members** | Dr. Coretta Boykin, Janet D. Hayes, Janice B. Downing, Mary Ray, Willene Whatley

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>8</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>1,851</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>58%</b>
	<b>Community Eligibility Program</b> .....	<b>66%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>29</b>
	State-Funded Buses <sup>4</sup> .....	<b>86%</b>
	Students Bused .....	<b>1,073</b>
	<b>Full-Time Employees</b> .....	<b>271</b>
	Teachers .....	<b>111</b>
	Principals/ Assistant Principals .....	<b>11</b>
	Counselors .....	<b>4</b>
	Librarians .....	<b>5</b>
	Other Certified Employees .....	<b>11</b>
	Support Personnel .....	<b>129</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership

<sup>3</sup> Data collected in FY16 and used for FY18 funding

<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding

<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$1,410,101**

Cost of One Month's  
Operation<sup>5</sup>

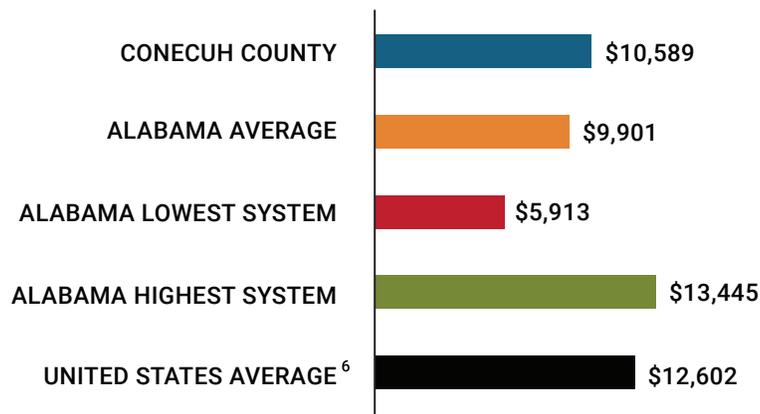


**1.23**

Number of Months  
Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Conecuh County

Per Pupil Expenditures

Federal PPE Rank ..... **65**

State PPE Rank ..... **30**

Local PPE Rank ..... **31**



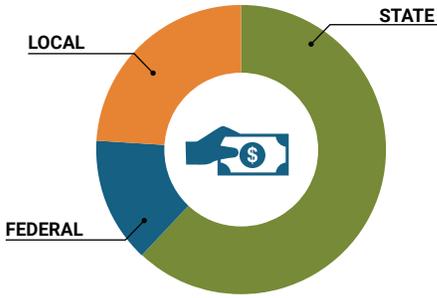
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 31**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$12,372,068	STATE	62%
\$2,842,279	FEDERAL	14%
\$4,888,806	LOCAL	24%
— \$1,410,770	Local 10-Mill Match	
<b>\$3,478,036</b>	<b>AVAILABLE LOCAL REVENUE</b>	

### VALUE OF 1-MILL For Your School System

**\$141,077**

# School System Spending

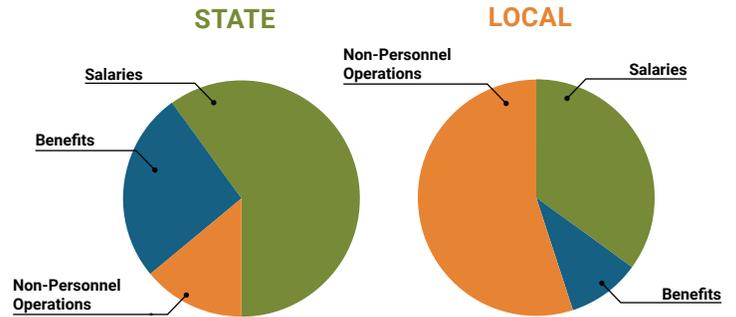
## How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$7,938,575	\$1,483,807
Benefits	\$3,463,954	\$434,207
Non-Personnel Operations	\$1,852,242	\$2,300,114
<b>TOTAL</b>	<b>\$13,254,771</b>	<b>\$4,218,127</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances

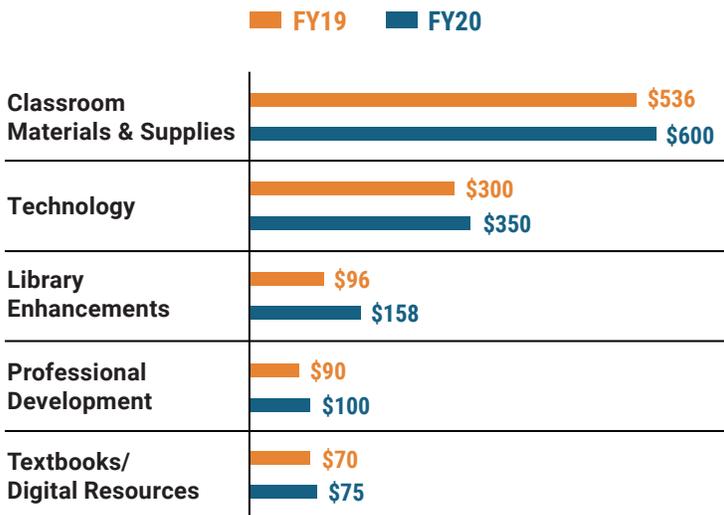
<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

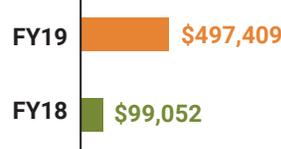


**Only 14% of state funding goes to Non-Personnel Operations**

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

**TOTAL DEBT<sup>5</sup> \$7,930,445**      **DEBT PER STUDENT \$4,285**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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